

# CITY OF HAMILTON

## MOTION

Council: March 28, 2018

**MOVED BY COUNCILLOR D. SKELLY.....**

**SECONDED BY COUNCILLOR T. JACKSON.....**

**Area Rating Contribution towards Sackville Hill Seniors Recreation Centre's Expansion (Ward 7)**

WHEREAS, Sackville Hill Seniors Centre is used by more than 2,200 members from across the City of Hamilton;

WHEREAS, the Sackville Hill Senior Centre Board of Finance has strongly advocated for expansion of the facility in order to meet the needs of Hamilton's growing seniors' demographic;

WHEREAS, the Sackville Hill Senior Centre Board of Finance has committed to contributing \$200,000 from their reserves to fund an expansion;

WHEREAS, the Capital Project No. 7102654605 - Sackville Hill Senior Expansion and Renovation is in the Council-approved 10-year capital plan for recreation facilities;

THEREFORE BE IT RESOLVED:

- (a) That a Capital Project No. 7101854605 - Sackville Hill Senior Expansion and Renovation be established with a capital budget of \$600,000;
- (b) That the following funding sources for the total amount of \$600,000, be approved to fund Capital Project No. 7101854605 - Sackville Hill Senior Expansion and Renovation:
  - (i) \$200,000 from the Ward 7 Area Rating Reserve account number 108057 in support of this project;
  - (ii) \$200,000 from the Ward 6 Area Rating Reserve account number 108056 in support of this project;
  - (iii) \$200,000 from The Sackville Hill Senior Centre Board of Finance reserves;

- (c) That the General Manager of Public Works be authorized and directed to negotiate terms and enter into a cost contribution agreement with the Sackville Hill Senior Centre Board of Finance so that they may contribute \$200,000 to the City towards the project;
- (d) That Public Works Department staff, in conjunction with Recreation Division staff, be directed to conduct a feasibility study, preliminary concept design and estimated project costs for the Sackville Hill Senior's Centre expansion and renovation and report back to the Public Works Committee; and,
- (e) That staff be directed to explore opportunities to obtain additional funding from the provincial and federal government to support Sackville Hill Seniors Centre's expansion and renovation and report back to the Public Works Committee.